

Iowa Soccer Association

Budget Overview: FY 2024-2025 - FY25 P&L Classes

August 2024 - July 2025

	TOTAL
Revenue	
Administrative Fees	23,500.00
Contract Income	66,600.00
Entry Fees	
Events	120,000.00
Leagues	119,325.00
Total Entry Fees	239,325.00
Interest	17,200.00
Registration	
Coaches/Admin	80,550.00
D Camp	152,414.00
ODP	444,225.00
Players-Adult	48,600.00
Players-Youth	400,000.00
Symposium	11,100.00
Total Registration	1,136,889.00
Sponsorships/Donations	31,500.00
User Fees	
Field Rental	34,500.00
Other Fees	9,000.00
Referee Fees	140,500.00
Team Fees	32,200.00
Total User Fees	216,200.00
Total Revenue	\$1,731,214.00
GROSS PROFIT	\$1,731,214.00
Expenditures	
Affiliation Fees	
Annual Membership	25.00
Volunteer Screen	74,700.00
Total Affiliation Fees	74,725.00
Awards/Gifts	11,800.00
Competition Entry Fees	75,000.00
Equipment/Supplies(Non IT)	
Office Equipment	3,500.00
Office Supplies	1,500.00
Program Gear	36,050.00
Promotional Material	2,000.00
Total Equipment/Supplies(Non IT)	43,050.00
Insurance	
D & O	3,300.00
Workers Comp	1,800.00
Youth Player	25,200.00
Total Insurance	30,300.00

Iowa Soccer Association

Budget Overview: FY 2024-2025 - FY25 P&L Classes

August 2024 - July 2025

	TOTAL
IT	
Cell Phones	8,640.00
Equipment	2,000.00
Subscription Services	30,755.00
Total IT	41,395.00
Non-Employee Compensation	
Athletic Trainer	10,400.00
Coaches	116,500.00
Other Comp	29,800.00
Referees	128,500.00
Total Non-Employee Compensation	285,200.00
Payroll Expenses	
FlexPlan Contribution	6,364.00
Health Insurance	18,358.00
Life	456.00
Salary	539,274.00
SIMPLE	14,896.00
STD	1,116.00
Taxes	40,809.00
Total Payroll Expenses	621,273.00
Player Fees	
Adult	19,000.00
Youth	80,123.00
Total Player Fees	99,123.00
Postage/Printing	225.00
Professional Development	
Meals	2,480.00
Meeting Expense	200.00
Meeting Space	600.00
Membership Dues	1,080.00
Registration Fees	1,300.00
Total Professional Development	5,660.00
Professional Services	74,200.00
Rental	
Equipment	87,501.00
Fields	133,800.00
Office/Storage	7,100.00
Other Rental	1,910.00
Total Rental	230,311.00
Scholarship	7,500.00
Service Fees	
Bank Charges	1,200.00
Credit Card Processing	120.00

Iowa Soccer Association

Budget Overview: FY 2024-2025 - FY25 P&L Classes

August 2024 - July 2025

	TOTAL
Total Service Fees	1,320.00
Travel	
Airfare	20,400.00
Car Rental	13,003.00
Gas	9,130.00
Lodging	52,100.00
Meals	19,445.00
Mileage	2,800.00
Parking	1,650.00
Taxi/Rideshare	1,800.00
Tolls	0.00
Total Travel	120,328.00
Total Expenditures	\$1,721,410.00
NET OPERATING REVENUE	\$9,804.00
NET REVENUE	\$9,804.00